

Mollington Parish Council
Budget for the Year 2020-21

Expenditure	£
Staff Costs	5,036
Monthly Fixed Payment to Clerk	120
Expenses and Travel	30
Postage and Stationery	100
Insurance	218
Subscriptions	300
Audit Fees	200
Village Hall Room Hire	64
Training	300
School Field Licence	300
Maintenance/Improvements	250
Garden Competition / Planting	150
Website	900
Community Projects	2,000
Information Commissioner's Annual Fee	35
Bank Charges	72
Election (Year 2)	248
VAT	300
Administration	50
Public Works Loan Board - Loan Repayments	2,355
Grant to Village Hall	1,000
Contingency for unforeseen items	2,500
Total	16,528

To be funded by	£
Precept	8,000
Refund of VAT	315
Bank Account Surplus	8,444
Total	16,759