

**Mollington Parish Council  
Budget 2018-19**

| <b>Expenditure<br/>2017-18</b> |                              | <b>Budget<br/>2018-19</b> |
|--------------------------------|------------------------------|---------------------------|
| 4,452                          | Staff Costs                  | 4,674                     |
| 170                            | Expenses and Travel          | 150                       |
| 200                            | Postage and Stationery       | 100                       |
| 164                            | Insurance                    | 218                       |
| 300                            | Subscriptions                | 300                       |
| 88                             | Audit Fees                   | 288                       |
| 96                             | Village Hall Room Rental     | 100                       |
| 240                            | Training                     | 240                       |
| 700                            | Village Hall Grant           | -                         |
| 300                            | School Field Licence         | 300                       |
| 100                            | Maintenance/Improvements     | 100                       |
| 100                            | Parish Plan                  | 100                       |
| 75                             | Garden Competition/Planting  | 75                        |
| 60                             | Website                      | 100                       |
| 100                            | Administration               | 100                       |
| 72                             | Bank Charges                 | 72                        |
| 30                             | VAT                          | 30                        |
| -                              | Cost of Election             | 500                       |
| <u>7,247</u>                   |                              | <u>7,447</u>              |
|                                |                              |                           |
| <b>Income</b>                  |                              | <b>Budget</b>             |
| 7,000                          | Precept                      | 1,000                     |
| 30                             | VAT Reclaim                  | 117                       |
| 204                            | Council Tax Reduction Scheme |                           |
| 13                             | Balance from reserves        | 6,330                     |
| <u>7,247</u>                   |                              | <u>7,447</u>              |

